### CERTIFICATE

To the Clerk of Nemeha County, State of Kansas

We, the undersigned, officers of

City of Sabetha

certify that: (1) the hearing mentioned in the attached publication was held;
was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

				2020 Adopted Bu	dget
				Amount of 2019	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents		No.	for Expenditures	Tax	Use Only
Table of Contents:  Computation to Determine Lim	it for 2020	2	Tor Experiences	Tun	000 0111)
Allocation of MVT, RVT, 16/20	M Vehiele Tex	3	1		
Schedule of Transfers	JIVI V CIIICIC TAX	4	1		
Statement of Indebtedness		5	-		
		6	-		
Statement of Lease-Purchases  Computation to Determine State	I ibrary Grant	7	1		
	K.S.A.		1		
Fund	12-101a	8	4,892,319	459,359	22.783
General	10-113	9	532,275	358,858	17, 798.
Debt Service	12-1220	9	126,975	114,541	5 1081.
Library	12-1220	10	21,105	19,041	1945
Library Employee Benefits	12-10102	10	21,103	15,011	
Special Highway		11	70,060		
Airport		11	100,000		
Electric		12	6,665,000		
Water		12	2,538,814		
Sewer		13	879,859		
Special Parks & Recreation		13	9,999		
Aquatic Center		14	225,600		
Totals		xxxxx	16,062,006	951,799	47,207
Budget Summary		15	Tax Lid Limit (from	. Commutation Tal	1,228,319
Neigborhood Revitalization Reba			Tax Lid Limit (Iron	1 Computation Tay	1,220,317
Assessed Valuation:	County Clerk's U		Does the City need t	to hold an alastion	NO
Nemeha County	14,794	1 - 1 - 1 -	Does the City need	to nord an election	NO
Brown County	5,368,	704			
Total Assessed Valuation	20.163.	148			
Assisted by:	Nov 1, 2019	Total			
Mize Houser & Company	Accessed Valu	ation	1 lacon	Sol	into
Address:	_		17/	Les In	
211 E. 8th Street, Ste. A	-		- 8 - 19 C	y Cu	/
Lawrence, KS 66044	-		-1/byla	a	me la
Email:			MILLER		
sgordon@mizehouser.com	-		( halla.	Bu	1.0
Attest: Aug 15 May Sch Lounty Clek	ullejans	(	J	Governing Body	
CPA Summary					

Amount of Levy

City of Sabetha

### Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+ \$	934,671
	Library levy in 2019 budget	\$	
	Other tax entity levy in 2019 budget	\$	004 (81
3	. Net tax levy	\$	934,671
	2020 Budget Percentage Adjustments		
	55 (04		
4.	New improvements, remodeling and renovations for 2019: + 55,604		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 +		
	5b. Personal property 2018 - 1,134,284		
	5c. Increase in personal property (5a minus 5b) $+ \frac{0}{\text{(Use Only if > 0)}}$		
	(Use Only if $> 0$ )		
6.	Valuation of annexed territory for 2019:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +0		
7.	Valuation of property that has changed in use during 2019: + 45,083		
•			
8.	Expiration of property tax abatements +		
0	Expiration of TIF, Rural Housing, and NR Districts +		
9.	(Incremental assessed value over base)		
	(moremental assessed value ever ease)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
	20 160 450		
11.	Total estimated valuation July 1, 2019 20,160,450		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0050		
	40.4 2)	- \$	4,691
13.	Percentage adjustment increase (12 times 3)	Ψ	.,,,,,
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	14,020
16.	Total Percentage Adjustments	\$	18,711

### 2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:	+ _	358,858 83,921
	Increase property tax revenues spent on debt service	_	274,937
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ _	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	- -	0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+_	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 b	u+_	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+_	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+_	
23.	Law enforcement expenses - 2020 budget:  Law enforcement expenses - 2019 budget:  CPI adjustment  Increased law enforcement expenses in 2020 budget:  (Do not include building construction or remodeling costs)	+_	0
24.	Fire protection expenses - 2020 budget:  Fire protection expenses - 2019 budget:  CPI adjustment  Increased fire protection expense in 2020 budget:  (Do not include building construction or remodeling costs)	+_	0
25.	Emergency medical expenses - 2020 budget:  Emergency medical expenses - 2019 budget:  CPI adjustment  Increased emergency medical expenses in 2020 budget:  (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		274,937

### Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+ +	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision		0
29.	Levy for Dissolved Taxing Entity (Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		1,228,319

### Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!	
2020 Total Tax Levy (Less Levy for Other Governmental Ur	76,074	
Exemption from Election Requirement	#DIV/0!	
U		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	325	38	51	8		422				,	422	0.00045
020	Comm Veh	669'6	1,131	1,516	252		12,598				12,598		0.01348 tor
Allocation for Year 2020	16/20M Veh	1,192	139	186	31		1,548			1,548	·		0.00166 chicle Factor Watercraft Factor
Alloca	RVT	1,277	149	199	33		1,658		1,658	•			0.00177 e Factor 0.0016 Commercial Vehicle Factor Watercraft F
	MVT	81,727	9,531	12,772	2,121		106,151	106,151	ά I		imate		0.11357 Factor 16/20M Vehicle Factor Commer
Ad Valorem Levy	Tax Year 2018	719,609	83,921	112,461	18,680		934,671	Vehicle Estimate	County Treas Recreational Vehicle Estimate	I Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	raft Tax Estimate	r Recreational Vehicle Factor 16/20lM
Budgeted Fund	for 2019	General	Debt Service	Library	Library Employee Be		TOTAL	County Treas Motor Vehicle Estimate	County Treas Recreat	County Treas 16/20M Vehicle Estimate	County Treas Comme	County Treas Watercraft Tax Estimate	Motor Vehicle Factor

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
Special Highway	General	70,098	69,970	70,060	KSA 68-590
Parks and Recreation	General	8,456	6,192	666'6	KSA 79-2958
Electric	General	300,000	500,000	500,000	KSA 12-825d
Water	General	11,000			KSA 12-825d
Sewer	General	2,500			KSA 12-825d
	Totals	392,054	576,162	580,059	
	Adjustments*				

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

580,059

Adjusted Totals

### STATEMENT OF INDEBTEDNESS

City of Sabetha

True of	Date	Date	Interest	Amount	Beginning Amount	Dota	orto Due	Amor	Amount Due	Amount	Amount Due
Debt	Issue	Retirement	ware %	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:									7	-	¥
Series 2011 Hospital	12/15/2011	9/1/2033	2-4.00%	4,280,000	3,145,000	3/1 & 9/1	9/1	104,175	170,000	99,925	175,000
Series 2016A Aquatic	10/2/2016	9/1/5036	2-3.00%	3,300,000	3,035,000	3/1 & 9/1	9/1	88,300	135,000	85,600	140,000
Series 2018A	10/25/2018	9/1/2038	4.85%	815,000	815,000	3/1 & 9/1	9/1	33,598	30,000	38,073	25,000
Series 2018B	10/25/2018	9/1/2026	3.25%	2,000,000	2,000,000	3/1 & 9/1	9/1	55,250	225,000	57,687	230,000
The state of the s											
Total G.O. Bonds					8,995,000			281,323	560,000	281,285	570,000
Revenue Bonds:											
				-							
Total Revenue Bonds					0			0	0	. 0	0
Other:	_										
KDHE Revolving Loan #1	_	9/1/2025	2.54%	3,250,000	1,342,675	Monthly	Monthly	36,351	176,783	31,385	181,750
KDHE Revolving Loan #2	1/2/2018	9/1/2037	2.00%	1,292,032	1,238,574	3/1 & 9/1	3/1 & 9/1	24,502	54,176	23,413	55,265
Total Other					2,581,249			60,853	230,959	54,798	237,015
Total Indebtedness					11,576,249			342,176	790,959	336,083	807,015

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

228.683	228.683	736,299	Totals				
- Control of the Cont							
Total Control of the							The state of the s
The second secon							
43,264	43,264	198,645	198,645	3.55%	09	2019	Fire Truck
185,419	185,419	537,654	880,000	1.95%	09	2015	Substation
2020	2019	Jan 1,2019	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	Term of		
	Transfer of the state of the st		Total				

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### Budgeted Year: 2020

Library found in: City of Sabetha

Nemeha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$112,461	\$114,541
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$13,154	\$12,772
Recreational Vehicle Tax	\$180	\$199
16/20M Vehicle Tax	\$177	\$186
LAVTR	\$0	\$0
TOTAL TAXES	\$125,972	\$127,698
Difference in Total Taxes:	\$1,726	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$19,798,852	\$20,160,450
Did Assessed Valuation Decrease?	No	
Levy Rate	5.681	5,681
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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<b>FUND PAGE FOR</b>	<b>FUNDS WITH</b>	A	TAX LEVY
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FUND PAGE FOR FUNDS WITH A TAX LEV! Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	656,941	2,623,556	
<b></b>	0303711	2,020,000	, , , , , , , , , , , , , , , , , , , ,
Receipts: Ad Valorem Tax	721,869	719,609	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	721,005	713,003	
Delinquent Tax	51,121	85,672	81,727
Motor Vehicle Tax	1,089	1,175	1,277
Recreational Vehicle Tax	1,000	1,153	1,192
16/20M Vehicle Tax		8,892	9,699
Commercial Vehicle Tax		347	325
Watercraft Tax		317	0
Gross Earning (Intangible) Tax		146	0
LAVTR		140	0
City and County Revenue Sharing	205.024	290,000	225,000
Reimbursements	205,024	10,000	10,000
Transient Guest Tax	8,528	6,192	9,998
Local Alcoholic Liquor	8,456	315,000	320,000
Sales Tax	285,134	35,000	35,000
Intergovernmental	35,000	180,000	182,000
Franchise Tax	178,653	5,000	6,000
Licenses	5,087		20,000
Fines & Fees	18,340	12,000	150,000
Charges for Services - Parks & Rec	147,193	117,000	420,000
Charges for Services - Emerg Svcs	416,999	410,000	8,000
Charges for Services - Other	7,185	8,000	25,000
Use of Property	21,867	30,000	23,000
In Lieu of Taxes (IRB)	0.15.010		
Donations	917,312	· · · · · · · · · · · · · · · · · · ·	
Bond Proceeds	2,000,000	5,000	15,000
Interest on Idle Funds	14,143	5,000	70,060
Transfer in from Special Highway	70,098	69,970	9,999
Transfer in from Parks & Recreation	8,456	6,192	500,000
Transfer in from Electric Fund	300,000	500,000	300,000
Transfer in from Water Fund	11,000		
Transfer in from Sewer Fund	2,500		
			-
Interest on Idle Funds			0
Neighborhood Revitalization Rebate	75.025	33,727	60,000
Miscellaneous	75,025	33,121	00,000
Does miscellaneous exceed 10% of Total Rec	5,510,079	2,850,075	2,160,277
Total Receipts Resources Available:	6,167,020	5,473,631	4,442,144

### City of Sabetha

FUND PAGE - GENERAL			Dundant Voor
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	6,167,020	5,473,631	4,442,144
Expenditures:			101.500
General Government	1,226,806	485,000	494,680
Law Enforcement	479,873	448,000	502,230
Parks and Recreation	483,894	450,925	499,795
Streets	433,333	395,000	445,115
EMT	231,908	270,000	243,820
Subtotal detail (Should agree with detail)	2,855,814	2,048,925	2,185,640
Industrial Development	4,022	5,000	5,000
	497,028	950,000	2,470,190
Capital Outlay	30,000	30,000	30,000
Cemetery Subsidy  Debt Service - GO Bonds	156,600	114,575	158,225
Debt Service - Go Bonds  Debt Service - Capital Lease Fire Truck	130,000	43,264	43,264
	,	, , , , , , , , , , , , , , , , , , ,	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			1000 010
Total Expenditures	3,543,464	3,191,764	4,892,319
Unencumbered Cash Balance Dec 31	2,623,556		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,988,100	3,148,500	4,892,319
		Appropriated Balance	
See Tab C	Total Expenditur	e/Non-Appr Balance	4,892,319
		Tax Required	450,175
	Delinquent Comp Rate:	2.0%	9,184
	Amount of 20	019 Ad Valorem Tax	459,359

CPA Summary		

### City of Sabetha

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
General Government		217.000	225 (80
Personnel	208,696	217,000	225,680
Contractual	1,000,360	250,000	250,000
Commodities	17,750	18,000	19,000
	4.006.006	405,000	494,680
Total	1,226,806	485,000	454,000
Law Enforcement	404,068	353,000	420,230
Personnel	65,117	80,000	70,000
Contractual	10,688	15,000	12,000
Commodities	10,000	15,000	
T-4-1	479,873	448,000	502,230
Total Parks and Recreation	1 7/2,0/3	170,000	
Personnel Personnel	268,074	250,925	278,795
Contractual	190,269	175,000	195,000
Commodities	25,551	25,000	26,000
Commodities	20,001	,	
Total	483,894	450,925	499,795
Streets			
Personnel	176,072	175,000	183,115
Contractual	110,156	115,000	112,000
Commodities	147,105	105,000	150,000
Commounies			
Total	433,333	395,000	445,115
EMT			
Personnel	200,786	215,000	208,820
Contractual	18,419	40,000	20,000
Commodities	12,703	15,000	15,000
			2 12 222
Total	231,908	270,000	243,820
Salaries			
Contractual			
Commodities			
Capital Outlay			
			0
Total	0	U	U
Salaries			
Contractual			
Commodities			
Capital Outlay			
m !	0	0	0
Total	U	<u> </u>	
G.J. dec			
Salaries			
Contractual			
Commodities Comital Outlan	<del></del>		
Capital Outlay			
Total	0	0	0
Total			
Page Total	2,855,814	2,048,925	2,185,640

Page No. 8b

***	~ 1	an	TOD	THEFT	XXIIIIX		TAX LEVY	
RHND	PΛ	(2K)	ROR	KUNDS	WITH	А	TAX LEVY	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	87,049	75,968	
	07,015	10,500	
Receipts: Ad Valorem Tax	41,737	83 921	xxxxxxxxxxxxxx
Delinquent Tax	41,757		
Motor Vehicle Tax	2,819	4,970	9,531
Recreational Vehicle Tax	63	68	
The second secon	05	67	139
16/20M Vehicle Tax		516	
Commercial Vehicle Tax		20	
Watercraft Tax		63,598	
Special Assessments		03,398	05,075
			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	14 (10	152 160	74,061
Total Receipts	44,619	153,160	
Resources Available:	131,668	229,128	100,391
Expenditures:		100.500	522.275
Debt Service - Bonds	55,700	122,598	532,275
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	55,700	122,598	
Unencumbered Cash Balance Dec 31	75,968		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	136,656	164,370	
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate:	2.0%	7,174
	Amount of	2019 Ad Valorem Tax	358,858

ı			D 17-1-4
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,144	0	0
Receipts:			
Ad Valorem Tax	113,561	112,461	XXXXXXXXXXXXXXXX
Delinquent Tax			10.000
Motor Vehicle Tax	8,643	13,154	12,772
Recreational Vehicle Tax	187	180	199
16/20M Vehicle Tax		177	186
Commercial Vehicle Tax		1,365	1,516
Watercraft Tax		53	51
Neighborhood Revitalization Rebate			0
Miscellaneous		····	
Does miscellaneous exceed 10% of Total Rec			14524
Total Receipts	122,391	127,390	14,724
Resources Available:	126,535	127,390	14,724
Expenditures:			100.075
Appropriation to Library Board	126,535	127,390	126,975
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		107 000	106.055
Total Expenditures	126,535	127,390	126,975
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	127,683	127,683 -Appropriated Balance	126,975
-	Non	106.075	
	Total Expendit	ure/Non-Appr Balance	126,975
		Tax Required	
1	Delinquent Comp Rate:	2.0%	2,290
	Amount of	2019 Ad Valorem Tax	114,541

The state of the s	
CPA Summary	

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	Actual for 2010	0	0
Receipts: Ad Valorem Tax	16,205	18 680	xxxxxxxxxxxxxxxx
	10,203	,0,000	
Delinquent Tax Motor Vehicle Tax			2,121
			33
Recreational Vehicle Tax			31
16/20M Vehicle Tax			252
Commercial Vehicle Tax			8
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,205	18,680	2,445
Resources Available:	16,205	18,680	2,445
Expenditures:			
Appropriation to Library Board	16,205	18,680	21,105
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,205	18,680	21,105
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	21,283	21,283	21,105
ZVIO/ZVIJ/ZVZV Dudgot I takiorisj i zare	Non-	Appropriated Balance	
	Total Expenditu	are/Non-Appr Balance	21,105
	Tax Required	18,660	
מ	elinquent Comp Rate:	2.0%	381
2		2019 Ad Valorem Tax	19,041

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		0	0
Total Receipts	0	0	
Resources Available:	0	U	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	
Ε	elinquent Comp Rate:		0
	Amount of 2	2019 Ad Valorem Tax	0

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND LAGE FOR LONDS MITTING	IAALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	70,098	69,970	70,060
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	70,098	69,970	70,060
Resources Available:	70,098	69,970	70,060
Expenditures:			
Transfers to General Fund	70,098	69,970	70,060
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	70,098	69,970	70,060
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	68,300	70,060	70,060

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	194,972	194,981	119,981
Receipts:			
Charges for Services	28,527	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	28,527	25,000	25,000
Resources Available:	223,499	219,981	144,981
Expenditures:			
Contractual Services	10,768	75,000	75,000
Commodities	12,850	25,000	25,000
Capital Outlay	4,900		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	28,518	100,000	100,000
Unencumbered Cash Balance Dec 31	194,981	119,981	44,981
2018/2019/2020 Budget Authority Amount	100,000	100,000	100,000

CPA	A Summary		
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### FUND PAGE FOR FUNDS WITH NO TAX LEVY

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,937,414	2,836,049	1,659,049
Receipts:			
Charges to Customers	4,630,083	4,950,000	4,950,000
Reimbursements	120,432	20,000	100,000
Bond Proceeds	815,000		
Interest on Idle Funds	47,076	18,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	5,612,591	4,988,000	5,090,000
Resources Available:	8,550,005	7,824,049	6,749,049
Expenditures:			
Administration	316,156	329,581	329,581
Production	781,635	800,000	800,000
Distribution	2,742,263	3,300,000	3,300,000
Capital Outlay	1,338,483	1,000,000	1,500,000
Debt Service - Capital Lease	185,419	185,419	185,419
Debt Service - Bonds	50,000	50,000	50,000
Transfers to General Fund	300,000	500,000	500,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	5,713,956	6,165,000	6,665,000
Unencumbered Cash Balance Dec 31	2,836,049	1,659,049	84,049
2018/2019/2020 Budget Authority Amou	5,965,000	6,165,000	6,665,000

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	331,444	289,319	223,319
Receipts:			
Charges to Customers	661,789	800,000	800,000
KDHE Loan Proceeds			1,656,814
Interest on Idle Funds	18,857	6,000	15,000
Miscellaneous	10,119	. 10,000	10,000
Does miscellaneous exceed 10% of Total			
Total Receipts	690,765	816,000	2,481,814
Resources Available:	1,022,209	1,105,319	2,705,133
Expenditures:			
Administration	171,901	200,000	200,000
Production	224,137	325,000	325,000
Distribution	248,182	232,000	232,000
Capital Outlay	67,670	115,000	1,771,814
Debt Service - Bonds	10,000	10,000	10,000
Transfers to General Fund	11,000		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	732,890	882,000	2,538,814
Unencumbered Cash Balance Dec 31	289,319	223,319	166,319
2018/2019/2020 Budget Authority Amou	882,000	882,000	2,538,814

CPA Summary

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO		Current Year	Proposed Budget
Adopted Budget	Prior Year	Estimate for 2019	Year for 2020
Sewer	Actual for 2018		
Unencumbered Cash Balance Jan 1	232,543	259,373	174,514
Receipts:			7.70.000
Charges to Customers	555,649	500,000	550,000
Reimbursements	8,985	10,000	10,000
Sales Tax	268,879	280,000	280,000
Interest on Idle Funds	14,142	5,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	847,655	795,000	850,000
Resources Available:	1,080,198	1,054,373	1,024,514
Expenditures:			
Administration	125,556	195,000	195,000
Treatment	178,456	195,000	195,000
Capital Outlay	66,246	55,000	55,000
Collection	155,908	141,047	141,047
Debt Service - KDHE Loans	291,159	292,812	292,812
Debt Service - Bonds	1,000	1,000	1,000
Transfers to General Fund	2,500		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	820,825	879,859	879,859
Unencumbered Cash Balance Dec 31	259,373	174,514	144,655
2018/2019/2020 Budget Authority Amoun	879,859	879,859	879,859

Adopted Budget	Prior Year	Current Year	Proposed Budget		
Special Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020		
Unencumbered Cash Balance Jan 1	0	0	0		
Receipts:					
Liquor Tax	8,456	6,192	9,999		
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total I			2.000		
Total Receipts	8,456		9,999		
Resources Available:	8,456	6,192	9,999		
Expenditures:			0.000		
Transfers to General Fund	8,456	6,192	9,999		
Cash Forward (2020 column)					
Miscellaneous					
Does miscellaneous exceed 10% of Total I			2.000		
Total Expenditures	8,456		9,999		
Unencumbered Cash Balance Dec 31	0	0	0		
2018/2019/2020 Budget Authority Amoun	8,066	6,192	9,999		
-	See Tab A				

CPA Summary

EUND PAGE FOR	FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget			
Aquatic Center	Actual for 2018	Estimate for 2019	Year for 2020			
Unencumbered Cash Balance Jan 1	233,636	281,615	333,315			
Receipts:						
Sales Tax	268,879	275,000	275,000			
Interest on Idle Funds			1000			
Miscellaneous						
Does miscellaneous exceed 10% of Total R						
Total Receipts	268,879		275,000			
Resources Available:	502,515	556,615	608,315			
Expenditures:						
Debt Service - Bonds	220,900	223,300	225,600			
Cash Forward (2020 column)						
Miscellaneous						
Does miscellaneous exceed 10% of Total E			22 (00			
Total Expenditures	220,900	223,300	225,600			
Unencumbered Cash Balance Dec 31	281,615	333,315	382,715			
2018/2019/2020 Budget Authority Amount:	225,000	223,300	225,600			

Adopted Budget	Prior Year	Current Year	Proposed Budget				
O	Actual for 2018	Estimate for 2019	Year for 2020				
Unencumbered Cash Balance Jan 1		0	0				
Receipts:							
Interest on Idle Funds							
Miscellaneous							
Does miscellaneous exceed 10% of Total R							
Total Receipts	0	0	- 0				
Resources Available:	0	0	U				
Expenditures:							
Cash Forward (2020 column)							
Miscellaneous							
Does miscellaneous exceed 10% of Total E		0	0				
Total Expenditures	0		0				
Unencumbered Cash Balance Dec 31	0	0	0				
2018/2019/2020 Budget Authority Amount:	0	0	10				

### NOTICE OF BUDGET HEARING

The governing body of

### City of Sabetha

will meet on the August 12, 2019 at 6:00 PM at Sabetha City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sabetha City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Nemeha County (home county) Brown Count

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Estin	nate for 2019	Proposed Budget for 2020					
		Actual		Actual	Budget Authority	Amount of 2019	Estimate			
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *			
General	3,543,464	38,359	3,191,764	36.346	4,892,319	459,359	22.785			
Debt Service	55,700	2.225	122,598	4.239	532,275	358,858	17.800			
Library	126,535	5.890	127,390	5.681	126,975	114,541	5.681			
Library Employee Benefits	16,205	1.009	18,680	0.944	21,105	19,041	0.944			
	70,098		69,970		70,060					
Special Highway			100,000	<del> </del>	100,000					
Airport	28,518 5,713,956	-	6,165,000	<b></b>	6,665,000					
Electric	732,890		882,000	<del> </del>	2,538,814					
Water			879,859		879,859					
Sewer	820,825		6,192	<del> </del>	9,999					
Special Parks & Recreation	8,456 220,900		223,300		225,600					
Aquatic Center	220,900		223,300		225,000					
		15.400	11 704 752	47.210	16,062,006	951,799	47.210			
Totals	11,337,547	47.483	11,786,753	47.210	580,059	931,799	47.210			
Less: Transfers	392,054	[ ]	576,162	-	15,481,947					
Net Expenditure	10,945,493		11,210,591	4	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
Total Tax Levied	889,667		934,671	1	XXXXXXXXXXXXXXXXX					
Assessed			10 700 053		20,160,450					
Valuation	18,736,407	J Ł	19,798,852	1	20,100,430					
Outstanding Indebtedness,			2018		2019					
January 1,	2017	1 f	6,475,000	1	8,995,000					
G.O. Bonds	3,985,000		0,475,000	1	0,393,000					
Revenue Bonds	0	<b> </b>		1	2,581,249					
Other	1,843,025	{	2,806,132 784,467	1	736,299					
Lease Purchase Principal	286,081	<del> </del>	10,065,599	1	12,312,548					
Total	6,114,106	j L	10,000,059	1	12,712,710					

\*Tax rates are expressed in mills

Steve Compo City Official Title: City Clerk

Page No.

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### AFFIDAVIT OF PUBLICATION

## THE STATE OF KANSAS Ss. NEMAHA COUNTY

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

### EXHIBIT "A"

	Steve Compo	Lease Purchase Principal Total Total Total Tax fates are expressed in mile	January I. G.O. Bonds Revenue Bonds	Valuation Outstanding Indebtedness,	Not Expenditure Total Tex Levied Assessed	Totals Less Transfers	Section of the sectio	Aguatic Center	Server	Water	Airport	Special Highway		Library Employee Reservice	Data Service	General	FUND			7									
	Olfv Clerk	286,081 6,114,106	2017 3,985,000 0	18,736,407	10,945,493 189,667	11,337,547		220,900	820,825	732 890	28,518	70,098	COPOL	120,535	55,700	3,543,464	Expenditures	Prior Year Actual for 2018	Erlimafo			Detailed budge	wastering objections	•			Ţ		oublished in -
Page No.						47.483	10 mm			1000	2000000	The Market Annual Control	1.009	5,890	2,225	38,359	Tax Rate *	ad for 2018	dilures and Amo d Tax Rate is sub		Xonch	Cinformation is n	e August 12, 201 of textures rela			NO	Ŭ 		The Sahe
ដ		2,805,132 784,467 10,065,599	2018 6,475,000 0	19,798,852	934,671	11.786,753		6,192	879,859	6,165,000	100,000	6000	18,680	127,390	122,598	3.191.764	Firmfling	Current Year Estimate for 2019	as Experiationes and Amount of 2019 Ad Valarem Tax establish the maximum lin Estimated Tax Rate is subject to change depending on the final excessed valuation	BUDGET SUMMARY	SUPPORTING COUNTIES Number County (home county) Brown Count	vallable at Salzetha Ci	9 at 6:00 PM at Sabet	City of Sabeths	1	NOTICE OF BUDGET HEARING		ua Herald o	the Used A
						47.210							0.944	5,6B1	4239	SPL SL	Actual	imate for 2019	zu Tax, establish i og on the final as	<b>Q</b>	NTIES ) Brown Count	by Hall and will b	n City Hall for th			TEARING .	Č	· Wedne	
		2,581,249 736,299 12,312,548	2019 8,995,000	20,160,450	15,481,947 15,481,947	16,062,006	143,000	9,999	2,538,814	6,665,000	100,000		21,105	126,975	\$32.275	12		Propo	repease 1995; Alasi Experienters and Anapasi of 2019. Ad Valarras Trax establish the inactionini limite of the 2020 budget.  Estimated Tax Pate is subject to change depending on the final assessed valuation.			Detailed budget information is available at Sabetta City Hall and will be available at this hearing.	Will orect on the August 12, 2019 at 6:00 PM at Sabetha City Hall for the purpose of henring and		-			DI IDI IO Nednesday, July 31, 2019	:
				٠		951,799							19.041	IN SAIL	459,159	Ad Valorem Tax	Amount of 2019	Proposed Budget for 2020	ho 2020 budget.			e di	. •					2019	
	- Sedicin					47,210							0.944	1895	72,785	Tax Rate *		٩				10			2020				
District Magistrate Judg	Affidavit and proof of pr	Additional Copie	Printer's Fee \$	My commission e			Subscribed and sy		200	Š								dates:	31,2019	publication thereo	and entire issue of	I mai ine amach		matter	admitted at the po	dedsmarr nrec	Gold policat	fin ivernana Count	in Namoho Count

# Herald The Sabetha A graph of the sabetha and a graph of the sabetha and

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of Toly.

31, 20,19, with subsequent publications being made on the following lates:

District Magistrate Indoe	Affidavit and proof of publication examined, approved and filed this	Additional Copies \$	Printer's Fee \$	My commission expires: 1813	Notary		Subscribed and sworn to before me this 3/day of	Parla & Kellentra	, 20	, 20	, 20
	day of20	My Appl. Exp. (18)	NOTARY PUBLIC	Krista W. Wasinger	blic 0	I MUKI	July, 20/9		, 20	, 20	, 20

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